CITIZENS CENTRIC REPORT FY2021

DEPARTMENT OF PARKS & RECREATION

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About DPR

The Department of Parks and Recreation serves our island residents and visitors through the management of public parks and beaches, public recreational facilities and community programs, and through the protection and preservation of historical and cultural resources. These services are administered by the Parks, Recreation and Historic Resources Divisions of DPR. DPR manages and maintains approximately 53 public parks and beaches properties, manages Guam's only public cemetery; and is responsible for the protection of all historic areas, buildings and sites significant to Guam's history.

Our Mission ~ Continue to promote health and wellness through community recreation programs, recreational facilities and clean public parks and restrooms; and to protect and preserve Guam's historic and cultural resources.

Recent Accomplishments

- Renovation of Buffer Strip enclosure, Yigo, Ph II
- Repair and Restoration of Dededo Community Park (Walking/Jogging Path), Ph II
- Islandwide Paseo Park concrete Auto Bollards construction, Ph II
- Islandwide Adelup Park concrete Auto Bollards construction, Ph II .
- Islandwide East Agana Park concrete Auto Bollards construction, Ph II
- Renovation of Paseo de Susana Stadium
- RFP In progress—Renovation of Agana Heights Gym & Softball Field (excludes gym restroom).
- RFP In progress—Gym enclosure addition at Barrigada, Dededo Baskeball, Mangilao Basketball, Malesso Basketball. Tamuning gym renovation.
- RFP in progress—Guerrero Baseball Field lighting & scoreboard; Mangilao Baseball Field renovation & lighting, Santa Rita Baseball field lighting upgrade, Renovation of Dededo Community Walking Path Park enclosure, Dededo Dog Park fence enclosure, CCTV Islandwide security upgrade & Sinajana Rec. Center shade extension.

Strategic Goals

- Promote healthy active lifestyles through community recreation programs, public-private partnerships, and development of public recreational facilities and public parks.
- Maintain clean and safe public parks, beaches and restrooms for island residents and visitors alike.
- Promote, preserve and protect Guam's rich cultural and historical resources.
- Identity, evaluate, and nominate historic properties.
- Strengthen community involvement in historic preservation.
- Establish strong partnerships.
- Improve efficient retrieval of information for research and distribution.

Moving Forward

Renovation and Improvements

Limited Gaming Funds (local) and Department of Interior (federal) Funds allows DPR to continue with renovations and improvements to public parks and recreational facilities.

Future development of open green fields to enhance the demands of practice fields for mullti recreational use (softball, baseball, soccer, rugby and football) to fill the needs of these growing sports event.

Phase II Island-wide Public Restrooms, Gymnasium & Sports Facilities Repair Projects

Future development of a new Northern Public Cemetery in Pagat, Mangilao.

Historic Preservation continues to improve accuracy and completeness of historic preservation program records, Committed to produce, publish and circulate information to the public and Provide prompt and effective compliance reviews.

Increased Recreational & Community Based Programs

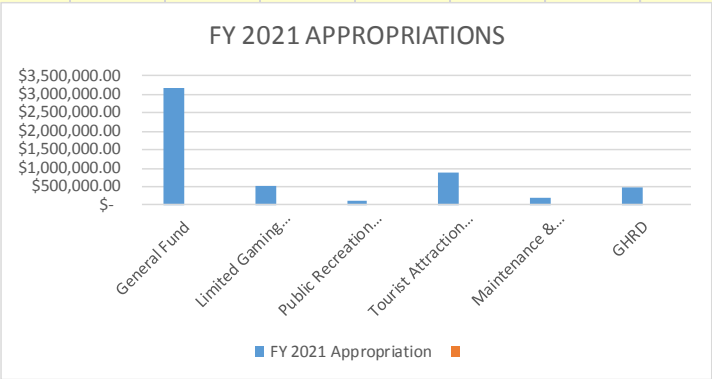
DPR continues to increase the amount of operated and public-private partnership sponsored recreational sporting events, health and wellness programs for our island residents and visitors.

Aquatic programs for all ages and segments of the general public. Provide certified lifeguards and water safety services, facilities. Local and international swimming; water polo events. Lifeguard training and develop swimming summer program.

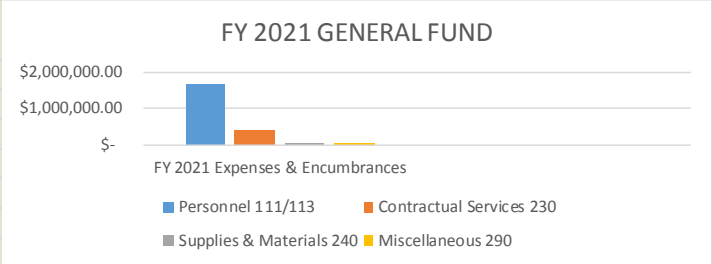
Civilian Volunteer Territorial Park Patrol Offer Reservists program.

DPR Finances

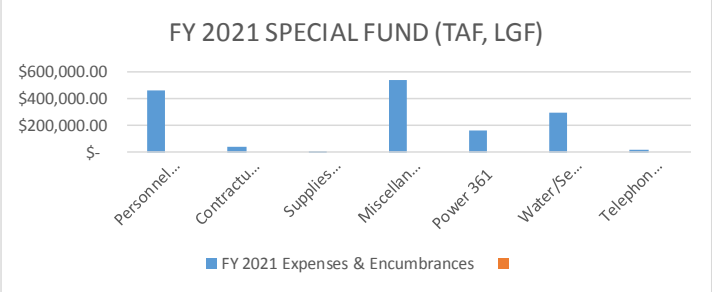
Program	FY 2021 Appropriation	
General Fund	$ 3,181,296.00	
Limited Gaming Fund	$ 535,801.00	
Public Recreation Services Fund	$ 116,456.00	
Tourist Attraction Fund	$ 891,155.00	
Maintenance & Repair Public Restrooms & Pools	$ 190,709.00	
GHRD	$ 471,132.00	



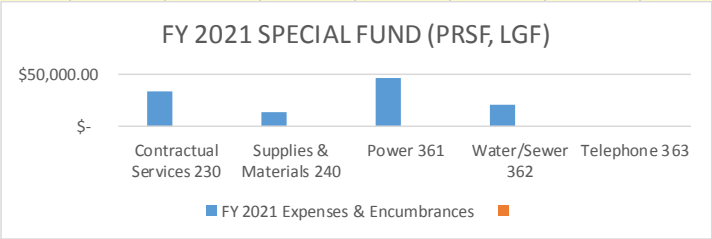
Program - General Fund	FY 2021 Expenses & Encumbrances	
Personnel 111/113	$ 1,671,162.00	
Contractual Services 230	$ 415,854.00	
Supplies & Materials 240	$ 10,000.00	
Miscellaneous 290	$ 12,000.00	



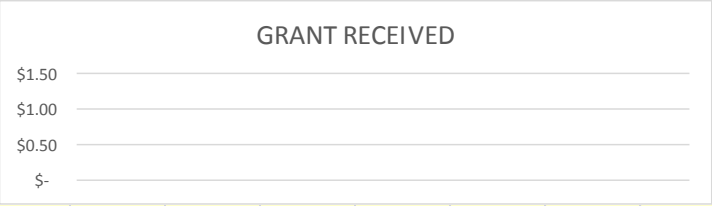
Program - Special Fund (TAF, LGF)	FY 2021 Expenses & Encumbrances	
Personnel 111/113	$ 461,424.00	
Contractual Services 230	$ 43,875.00	
Supplies & Materials 240	$ 14,540.00	
Miscellaneous 290	$ 535,801.00	
Power 361	$ 166,633.00	
Water/Sewer 362	$ 296,139.00	
Telephone 363	$ 25,000.00	



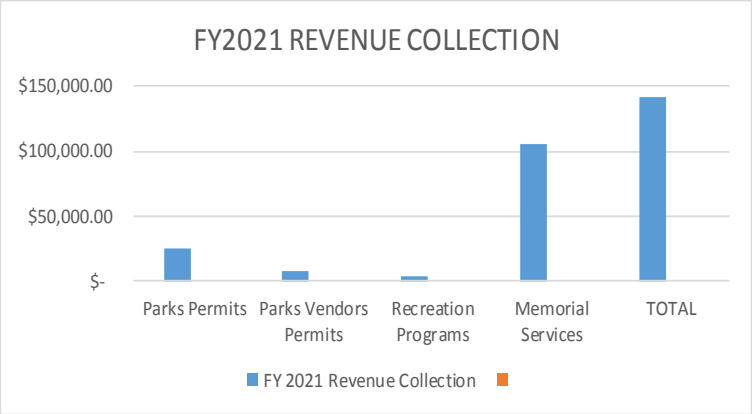
Program - Special Fund (PRSF, LGF)	FY 2021 Expenses & Encumbrances	
Contractual Services 230	$ 34,167.00	
Supplies & Materials 240	$ 14,540.00	
Power 361	$ 46,543.00	
Water/Sewer 362	$ 21,206.00	
Telephone 363	$ -	
Miscellaneous 290	$ 535,801.00	



Grants	Period	Received



Program (Local Funds)	FY 2021 Revenue Collection	
Parks Permits	$ 24,835.00	
Parks Vendors Permits	$ 7,867.50	
Recreation Programs	$ 3,530.94	
Memorial Services	$ 105,500.00	
TOTAL	$ 141,733.44	



FY2021 VICENTE LIMTIACO CEMETERY BURIAL REPORT

MONTH	ADULT		INFANT		TOTAL BURIALS	AMOUNT PAID
	MALE	FEMALE	MALE	FEMALE		
20-Oct	14	7	3	1	25	$ 12,500.00
Nov-20	6	4	3	1	14	$ 7,000.00
Dec-20	12	6	5	1	24	$ 12,000.00
Jan-21	10	4	0	4	18	$ 9,000.00
Feb-21	12	10	2	2	26(+23 specimens)	$ 13,000.00
Mar-21	3	8	2	0	13	$ 6,500.00
Apr-21	10	10	0	2	22	$ 11,000.00
May-21	10	3	4	0	17	$ 8,500.00
Jun-21	3	8	0	1	12	$ 6,000.00
Jul-21	10	7	0	1	18	$ 9,000.00
Aug-21	7	5	1	3	16	$ 80,000.00
Sep-21	7	5	1	1	14	$ 7,000.00
TOTAL	104	77	21	17	219	$109,500.00

SIGNIFICANT PRESERVATION ACCOMPLISHMENT SUMMARY—REVIEW & COMPLIANCE

(Grantor approved extension - no report)

Future Challenges & Outlook

PARKS ~ Revitalization & restoration of public parks and recreational facilities. The challenge will be to continue to improve and ensure that maintenance standards are kept for the enjoyment of our island residents and visitors. We can achieve this efficiently by continuing forward with the outsourcing of certain maintenance components and expanding our existing partnership programs to develop community stewardship and pride.

RECREATION ~ The challenge will be to continue to provide our community with recreation programs that are close to home to keep our youth and community busy, while provide a venue for healthy activity. We will need to focus our efforts on maintaining our newly renovated facilities and expand and improve facilities requiring repair as well as developing new venues to meet the island's populist centers and recreational trends.

HISTORIC PRESERVATION ~ With the resurgence in development and the planned paced military buildup, the challenge and outlook for the future will be balancing the growth with our island's need to protect and preserve our historic resources. Safeguards are needed to ensure that the impacts of growth, development and land use do not negatively impact significant cultural and historical resources.