



Honorable Lourdes Leon Guerrero  
Governor

Honorable Joshua Tenorio  
Lt. Governor

*Department of Parks and Recreation*

*Depattamenton Plaset yan Dibuetision*

*Government of Guam*

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*Guam Historic Division: (671) 475-6295*



Angel Reyes Sablan  
Director

Warren E. Pelletier  
Deputy Director

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April 15, 2025

MEMORANDUM

To: Benjamin Cruz  
Public Auditor  
Office of Public Accountability

From: Director

Subject: FY2023 Centric Report

Buenas yan Hafa Adai,

Please see attached FY2023 Centric Report. This report will be sent to the 38<sup>th</sup> Guam Legislature and will also be posted on the Agency's website. Please contact Melva Limo, ASO at 671-475-6290 if you have any questions or concerns.

  
ANGEL R. SABLAN

Cc: 38<sup>th</sup> Guam Legislature, Speaker



# Citizen Centric Report

## Fiscal Year

# 2023

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### OUR MISSION

We aim to preserve, protect and enhance the parks, beaches, trails, and public open spaces for the benefit of our residents and visitors here on the island of Guam.

We strive to strengthen the community through programs, services, and facilities which boost personal development, promote healthy lifestyle choices, and encourage community involvement.

We will engage in a comprehensive historic preservation program that promotes the use, conservation, preservation, and presentation of historic properties.

With these goals in mind we hope to create and reinforce community bonds, and provide the citizens with a **SAFE, CLEAN, and BEAUTIFUL** public spaces that they can be proud to use for their recreational and leisure activities.

### DPR GOVERNANCE

Warren E. Pelletier  
*Acting Director*

Jack E. Hattig III  
*Deputy Director*



# Department of Parks & Recreations

## FY 2023 Citizens Centric Report



### PARK MAINTENANCE DIVISION

#### MISSION

The mission and daily goal of the Parks Maintenance Division is to maintain and keep **ALL parks SAFE, CLEAN, and BEAUTIFUL** for all patrons and visitors to enjoy. The division operates with commitment and devotion daily in keeping our parks in pristine condition for future generations.

### FY 2023 Typhoon Mawar Recovery Involvement

- June 3rd - June 11th: Vicente Limtiaco Cemetery "Tiguac" - removal of fallen trees and debris. Repairment of access road to expedite the continuation of burial schedule.
- June 12th: Tepungan Beach Park "Fish Eye" - removal of fallen trees and debris. Clearing parking lot of green waste and washed up sand.
- June 12th: Fort Santa Agueda Park - cutting, clearing, and removal of fallen trees & debris
- June 13th - June 21st: West Agana Beach Park, Latter Stone Park, Padre Palomo Park, & Sirena Park: continuation with the cutting, clearing, and removal of trees & debris.
- June 22nd - June 23rd: Adelup Beach Park - removal of green waste and debris from the river side and pavillions on the beach side.
- June 26th - June 27th: Paseo De Susana, Statue of Liberty Park, Gurrero Softball Field - removal of all green waste and debris for the community to continue to enjoy leisure and recreations.
- DPR Park Maintenance were able to continue with the island wide trash collection for the entirety of the Mawar island recovery.

#### Our Partners:

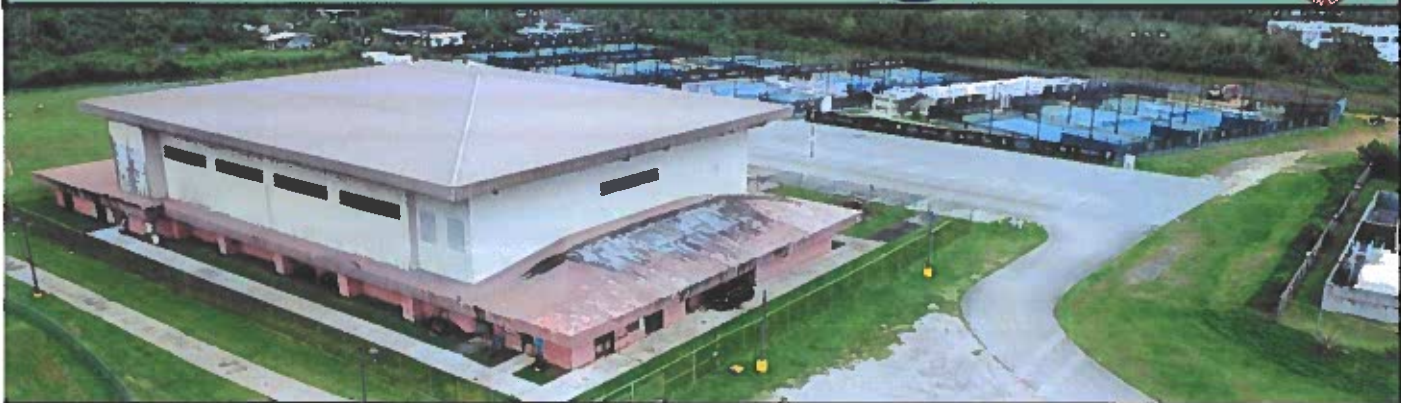
- Department of Corrections
- Office of Homelessness & Poverty Prevention
- Department of Public Work
- Guam International Airport Authority
- Mayors Council
- Department of Youth Affairs
- Superior Court of Guam
- Adelup
- Guam Fire Department
- Guam Police Department

#### SHARED VALUES & MODELS

**Keep it SAFE,  
Keep it CLEAN,  
Keep it BEAUTIFUL.**



# Department of Parks & Recreations FY 2023 Citizens Centric Report



## RECREATION DIVISION

### MISSION

The mission of the Recreation Division is to strengthen the community through programs, services, and facilities that enhance personal development, promote healthy lifestyles, and encourage community involvement.



## FY 2023 Recreation Division Accomplishments

2023 and 2024 were rebuilding years after Typhoon Mawar. The Recreation Division focused on repairing our facilities so that we can center our attention on relaunching programs and leagues for the community to enjoy.

- FEMA Disaster Recovery Center at the Dededo Sports Complex Gym
- Mawar Typhoon - Clean Up & Repairs to all Recreational Facilities
- DPR Gov Guam Softball, Basketball, & Volleyball League Coordination
- Special Olympics Softball Tournament at the Dededo Baseball Fields.
- Participation of 50 teens in the Summer Youth Program in the Recreation Division.

This work reflects the efforts and commitment of DPR staff and the support of the island community to rebuild and reopen our programs and facilities.



# Department of Parks & Recreations

## FY 2023 Citizens Centric Report



### FY 2023 - DPR FINANCES

	FY 2021	FY 2022	FY 2023
APPROPRIATION (GF)	\$ 2,109,016	\$ 3,316,891	\$ 3,316,891
LIMITED GAMING FUND	\$ 535,801	\$ 442,611	\$ 380,225
PUBLIC RECREATION SERVICES FUND	\$ 116,456	\$ 106,642	\$ 65,675
TOURIST ATTRACTION FUND (POOL & RESTROOM MAINT.)	\$ 891,155		
POOL / RESTROOM MAINTENANCE (GF)		\$ 150,709	\$ 150,709
GUAM HISTORIC RESOURCES DIVISION (GF - CARRYOVER)	\$ 471,132	\$ 470,246	\$ 628,521
CIV. VOLUNTEER TPP RESERVIST (GF)		\$ 90,000	\$ 9,000

### FY 2023 - DPR REVENUES

Quarter	Vicente Limtiaco Cemetery	Park Permits	Park Vendor	RWUMP / Admin	Others	
Quarter 1	\$ 21,515.00	\$ 7,545.00	\$ 3,085.00		\$ 950.00	\$ 33,095.00
Quarter 2	\$ 19,000.00	\$ 18,140.00	\$ 2,030.00	\$ 1,500.00	\$ 2,360.00	\$ 43,030.00
Quarter 3	\$ 19,500.00	\$ 21,573.26	\$ 5,335.00	\$ 4,525.00	\$ 2,393.14	\$ 53,326.40
Quarter 4	\$ 26,000.00	\$ 10,076.00	\$ 14,975.00	\$ 10,035.00	\$ 4,486.00	\$ 65,572.00
	\$ 86,015.00	\$ 57,334.26	\$ 25,425.00	\$ 16,060.00	\$ 10,189.14	\$ 195,023.40

